

2004-05 REALIGNMENT CASELOAD GROWTH

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs (FG/U)	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	(\$152,743)	(\$91,307)	(\$2,640,857)	\$470,841	\$351,152	\$1,803,555	\$1,043,579
Alpine	2,273	(19)	(6,639)	190	1,382	(1,639)	5,100
Amador	896	(8,822)	95,967	1,972	8,951	25,939	39,981
Butte	9,007	58,559	(137,303)	85,449	312,919	(91,569)	312,439
Calaveras	(815)	2,349	122,026	(17,386)	4,518	1,431	26,283
Colusa	1,070	4,653	(43,583)	12,842	(1,801)	31,304	49,582
Contra Costa	(106,933)	(96,112)	(1,499,662)	248,684	238,564	246,195	31,868
Del Norte	(14,677)	1,827	187	(6,002)	11,455	(17,810)	(10,079)
El Dorado	(74)	(11,758)	(64,820)	(4,345)	43,600	(3,114)	65,492
Fresno	(172,062)	35,032	1,064,660	349,247	197,850	900,002	(215,774)
Glenn	(4,161)	7,637	28,203	(5,687)	16,162	129,046	(181,098)
Humboldt	17,219	41,634	2,584	(94,174)	58,318	(81,218)	(34,642)
Imperial	15,120	31,834	29,208	132,426	21,559	329,299	226,113
Inyo	(4,832)	(3,660)	(6,483)	16,610	(5)	5,183	17,600
Kern	(22,477)	193,974	1,842,220	478,523	333,496	223,028	141,159
Kings	(32,212)	(4,401)	94,563	2,044	22,311	37,103	114,116
Lake	11,272	8,246	184,498	102,005	24,237	(342,550)	(73,271)
Lassen	879	(1,165)	182,570	21,029	7,258	(309)	17,572
Los Angeles	7,380,594	2,273,503	(2,173,603)	670,481	2,114,153	17,116,236	2,965,377
Madera	(18,257)	9,114	127,037	47,939	23,339	70,272	(156,624)
Marin	(19,064)	(16,274)	(98,765)	91,699	9,826	312,803	102,759
Mariposa	311	2,925	20,488	(1,003)	507	25,596	16,742
Mendocino	(6,537)	6,949	(354,959)	(11,656)	38,795	45,140	25,780
Merced	(76,206)	91,612	350,908	118,090	15,630	60,717	83,627
Modoc	(2,637)	(5,198)	(40,724)	6,726	5,911	18,044	28,608
Mono	(207)	3,896	16,003	5,385	530	1,171	10,722
Monterey	(33,431)	(34,118)	(305,841)	76,473	2,066	460,422	233,384
Napa	(5,837)	(6,036)	48,913	(17,623)	(5,355)	304,131	224,150
Nevada	(4,922)	16,013	106,304	14,795	15,576	(27,913)	137,099
Orange	(5,652)	(133,621)	(3,183,588)	953,627	633,094	2,311,643	2,047,410
Placer	(14,377)	5,609	(411,194)	7,274	81,428	114,561	119,035
Plumas	(48)	(5,685)	98,625	11,624	2,843	44,646	20,687
Riverside	(168,280)	75,933	4,290,719	701,749	325,853	1,872,136	1,453,822
Sacramento	32,805	488,964	(3,712,875)	(831,941)	732,582	2,452,294	1,615,250
San Benito	(14,182)	14,297	164,263	(4,971)	1,977	41,845	32,930
San Bernardino	175,036	184,618	521,903	247,498	759,146	3,060,168	2,541,911
San Diego	42,516	95,348	(2,169,322)	1,178,716	555,778	1,494,651	(845,327)
San Francisco	(49,476)	54,558	(221,305)	18,922	261,904	3,716,287	72,579
San Joaquin	(91,054)	(119,923)	1,417,308	323,855	370,307	1,598,096	1,169,364
San Luis Obispo	(12,505)	45,469	79,121	175,989	12,763	79,829	45,639
San Mateo	(72,184)	(89,150)	(661,647)	258,218	69,225	60,493	(330,873)
Santa Barbara	(17,763)	(53,746)	143,631	(11,065)	38,495	90,782	36,492
Santa Clara	(233,288)	136,715	(1,690,806)	548,584	287,597	3,308,330	1,631,785
Santa Cruz	(26,507)	(34,917)	(143,908)	17,577	49,090	313,814	38,648
Shasta	(7,726)	(10,460)	196,166	(26,558)	143,854	152,913	91,350
Sierra	(1,332)	2,009	11,553	10,122	732	6,497	1,279
Siskiyou	(17,541)	(17,651)	160,839	18,124	21,628	3,790	(30,309)
Solano	(56,208)	(61,627)	(125,731)	71,366	62,584	802,039	432,218
Sonoma	(73,644)	(10,815)	123,376	213,072	160,235	751,938	216,948
Stanislaus	(122,027)	35,039	(1,011,781)	172,991	155,668	249,764	9,028
Sutter	1,527	44,923	(38,847)	19,783	43,121	121,435	(24,170)
Tehama	(11,056)	19,096	26,930	(356)	27,891	(18,330)	(56,057)
Trinity	832	6,659	(69,420)	7,037	13,001	19,422	11,926
Tulare	(51,445)	(30,573)	(368,776)	153,950	41,542	(136,954)	(48,400)
Tuolumne	(2,200)	(5,923)	(125,101)	29,485	9,415	10,018	10,544
Ventura	(1,912)	(15,944)	32,503	144,086	69,931	106,701	159,348
Yolo	7,488	2,706	9,981	20,692	65,326	214,439	179,569
Yuba	21,197	23,399	(223,838)	28,690	68,426	(16,081)	(66,072)
Total	\$5,991,551	\$3,156,194	(\$9,938,121)	\$7,253,714	\$8,938,340	\$44,407,661	\$15,784,198

2004-05 REALIGNMENT CASELOAD GROWTH

	col 8	col 9	col 10
County	CCS	Total	FY 2004-05 Caseload Positive Growth Only
Alameda	\$10,301	\$794,521	794,521
Alpine	-	648	648
Amador	(1,032)	163,852	163,852
Butte	3,396	552,897	552,897
Calaveras	12,779	151,185	151,185
Colusa	(75)	53,992	53,992
Contra Costa	60,798	(876,598)	-
Del Norte	(3,475)	(38,574)	-
El Dorado	67,954	92,935	92,935
Fresno	297,897	2,456,852	2,456,852
Glenn	(28,075)	(37,973)	-
Humboldt	6,766	(83,513)	-
Imperial	50,403	835,962	835,962
Inyo	7,922	32,335	32,335
Kern	237,624	3,427,547	3,427,547
Kings	17,729	251,253	251,253
Lake	(31,271)	(116,834)	-
Lassen	(9,550)	218,284	218,284
Los Angeles	699,813	31,046,554	31,046,554
Madera	(49,027)	53,793	53,793
Marin	15,306	398,290	398,290
Mariposa	(7,369)	58,197	58,197
Mendocino	(4,564)	(261,052)	-
Merced	11,986	656,364	656,364
Modoc	250	10,980	10,980
Mono	(7,485)	30,015	30,015
Monterey	(157,778)	241,177	241,177
Napa	(27,297)	515,046	515,046
Nevada	(51,752)	205,200	205,200
Orange	427,358	3,050,271	3,050,271
Placer	10,605	(87,059)	-
Plumas	(12,449)	160,243	160,243
Riverside	246,954	8,798,886	8,798,886
Sacramento	(27,486)	749,593	749,593
San Benito	(10,174)	225,985	225,985
San Bernardino	431,869	7,922,149	7,922,149
San Diego	273,748	626,108	626,108
San Francisco	194,225	4,047,694	4,047,694
San Joaquin	31,820	4,699,773	4,699,773
San Luis Obispo	34,420	460,725	460,725
San Mateo	(64,338)	(830,256)	-
Santa Barbara	(47,228)	179,598	179,598
Santa Clara	(147,345)	3,841,572	3,841,572
Santa Cruz	61,888	275,685	275,685
Shasta	(12,310)	527,229	527,229
Sierra	20	30,880	30,880
Siskiyou	5,756	144,636	144,636
Solano	7,818	1,132,459	1,132,459
Sonoma	(9,676)	1,371,434	1,371,434
Stanslaus	96,533	(414,785)	-
Sutter	(28,749)	139,023	139,023
Tehama	(2,014)	(13,896)	-
Trinity	(6,775)	(17,318)	-
Tulare	(121,912)	(562,568)	-
Tuolumne	19,093	(54,669)	-
Ventura	66,991	561,704	561,704
Yolo	(11,627)	488,574	488,574
Yuba	(32,468)	(196,747)	-
Total	\$2,496,721	\$78,090,258	\$81,682,100