

2007-08 REALIGNMENT CASELOAD GROWTH

| County | col 1 Cafeworks Payments | col 2 FCFS Admin | col 3 Foster Care | col 4 CWS | col 5 AAP | col 6 ICSP | col 7 HHS | col 8 CCS | col 9 Total | col 10 FY 2007-08 Caseload Positive Growth Only |
|-----------------|--------------------------------|---------------------|----------------------|--------------|--------------|---------------|--------------|--------------|----------------|---|
| Alameda | \$122,725 | (\$50,763) | (\$1,054,722) | \$2,142,513 | (\$51,499) | \$4,952,985 | \$949,552 | \$316,021 | \$6,797,262 | 6,797,262 |
| Alpine | (2,071) | (2,675) | (6,071) | 12,348 | 990 | (1,542) | (5,032) | (6,623) | (2,189) | |
| Amador | 2,161 | (2,314) | (181,308) | 6,345 | 5,354 | 2,465 | (2,622) | (6,623) | (189,281) | |
| Butte | 31,579 | (161,651) | 278,447 | 109,629 | 591,993 | 591,993 | (32,906) | 1,046 | 808,452 | 898,452 |
| Calaveras | 966 | (5,297) | (308,493) | 85,959 | 10,835 | 55,624 | (8,974) | 35,557 | (154,383) | |
| Colusa | 3,104 | 1,489 | 47,143 | 32,859 | 9,871 | (7,615) | (2,055) | 1,182 | 85,890 | 85,980 |
| Contra Costa | 54,973 | (1,106,542) | 197,524 | 33,362 | (28,274) | 1,566,589 | (67,160) | 216,899 | 1,021,799 | 1,021,799 |
| Del Norte | 9,981 | (28,422) | (98,862) | 79,644 | 33,211 | 122,628 | (6,170) | 5,084 | 117,694 | 117,694 |
| El Dorado | 32,078 | 46,400 | (34,769) | 240,117 | 10,122 | 140,169 | (32,883) | 407,010 | 407,010 | 407,010 |
| Fresno | (132,806) | (791,893) | (1,821,154) | 880,072 | 222,956 | 1,319,833 | 63,075 | 416,706 | 246,789 | 246,789 |
| Glenn | 4,102 | (36,856) | 99,674 | 104,013 | 7,214 | 53,690 | (4,672) | 9,813 | 216,730 | 216,730 |
| Humboldt | 8,093 | (27,531) | 163,919 | 323,905 | 23,144 | 49,511 | (24,580) | 8,672 | 528,133 | 528,133 |
| Imperial | (9,760) | (140,411) | 215,419 | (14,133) | 16,562 | (69,940) | (2,640) | 27,534 | 22,691 | 22,691 |
| Inyo | 2,467 | (32,693) | (33,515) | 11,842 | 355 | 31,534 | 9,341 | 424 | (345) | |
| Kenner | 50,628 | (585,223) | (176,415) | 1,215,223 | 296,198 | (380,291) | (48,148) | 75,487 | 636,969 | 636,969 |
| Kings | 43,504 | (36,317) | 72,493 | 150,204 | 22,297 | 206,351 | (817) | (20,698) | 437,097 | 437,097 |
| Lake | 27,739 | (68,852) | (2,113) | 140,711 | 27,233 | 111,798 | (56,059) | (6,790) | 174,846 | 174,846 |
| Lassen | 2,110 | 4,313 | (137,354) | 37,547 | 27,227 | 82,474 | 13,554 | 127 | 29,998 | 29,998 |
| Los Angeles | 1,648,821 | (572,331) | 8,387,611 | 6,034,793 | 1,865,656 | 25,422,423 | 878,425 | \$58,806 | 44,274,084 | 44,274,084 |
| Madera | 20,937 | (17,299) | 118,429 | 66,342 | 28,463 | 63,099 | (26,414) | 113,829 | 367,476 | 367,476 |
| Mantua | 18,465 | 9,417 | (3,292) | 172,182 | (5,114) | 198,406 | (15,188) | (7,494) | 356,702 | 356,702 |
| Mariposa | 3,244 | 5,380 | (102,323) | (15,723) | 15,444 | 57,472 | (2,039) | (3,991) | (42,506) | |
| Merced | 28,689 | 33,314 | (166,961) | 272,711 | 49,097 | 65,654 | (4,913) | (27,252) | 251,239 | 251,239 |
| Mendocino | 13,904 | 66,952 | 114,944 | 342,758 | 60,265 | 304,968 | (43,644) | 136,587 | 996,434 | 996,434 |
| Mendocino | 3,347 | (3,920) | (13,131) | (3,755) | 1,197 | (1,632) | 3,298 | (562) | (17,164) | |
| Mono | 2,195 | (10,952) | 36,215 | 2,739 | (2,581) | (8,415) | (14,687) | 12,355 | 16,869 | 16,869 |
| Monterey | 30,490 | 80,222 | 68,908 | 280,212 | 91,655 | 869,540 | (74,349) | (81,094) | 1,265,475 | 1,265,475 |
| Napa | 8,378 | (18,391) | 104,187 | 24,921 | 50,111 | 167,315 | 10,585 | (4,364) | 342,740 | 342,740 |
| Neveda | 5,752 | 8,499 | (135,144) | 74,294 | 14,808 | 23,814 | (35,802) | (3,392) | (46,421) | |
| Orange | 158,913 | (1,800,644) | 1,237,974 | 2,515,480 | 147,105 | 1,532,732 | 63,480 | 398,663 | 5,247,974 | 5,247,974 |
| Placer | (10,338) | (79,499) | 154,157 | 578,645 | 41,904 | 447,290 | (83,985) | 15,314 | 1,063,997 | 1,063,997 |
| Plumas | 3,828 | (2,655) | 168,513 | 1,831 | 10,229 | (20,998) | 2,035 | (1,782) | 160,891 | 160,891 |
| Rockville | 44,551 | (67,748) | 2,961,148 | 4,138,992 | \$29,771 | 1,461,648 | (478,084) | 608,613 | 8,649,204 | 8,649,204 |
| Sacramento | 138,422 | 221,440 | (1,805,503) | 4,229,899 | 597,428 | 6,225,473 | (225,473) | 195,992 | 9,295,151 | 9,295,151 |
| San Joaquin | 10,375 | (3,774) | (212,456) | 62,854 | 9,045 | (41,186) | (5,194) | 9,844 | (170,492) | |
| San Luis Obispo | 108,710 | (697,207) | (2,810,500) | 1,811,817 | 465,618 | 1,383,929 | (899,956) | 381,486 | 647,807 | 647,807 |
| San Diego | (11,961) | (78,520) | (1,310,524) | 4,149,297 | 269,956 | 1,916,159 | 30,552 | 737,677 | 5,682,830 | 5,682,830 |
| San Francisco | 81,852 | (233,227) | (1,082,948) | (1,223,839) | (84,257) | 1,931,279 | (43,533) | 157,300 | (497,273) | |
| San Francisco | 37,781 | 14,078 | 224,502 | 1,618,638 | 108,785 | 4,904,320 | 93,133 | 23,112 | 3,314,349 | 3,314,349 |
| San Joaquin | 1,291 | (20,517) | 30,886 | 622,748 | 14,564 | 1,194,117 | (8,131) | 46,551 | 1,095,867 | 1,095,867 |
| San Luis Obispo | 63,454 | (154,540) | 177,922 | 73,699 | 10,099 | 613,180 | (48,132) | 37,409 | 772,105 | 772,105 |
| Santa Barbara | 18,289 | (107,622) | (68,579) | 613,502 | 18,297 | 803,588 | 36,885 | 38,009 | 1,359,169 | 1,359,169 |
| Santa Clara | 205,196 | (673,478) | (2,642,685) | (156,662) | 191,118 | 3,834,035 | (500,192) | 278,924 | 533,236 | 533,236 |
| Santa Cruz | 21,308 | (210,860) | 193,112 | 244,957 | 14,564 | 380,799 | (42,368) | (61,516) | 540,367 | 540,367 |
| Shasta | 26,261 | (50,749) | 368,135 | 338,983 | 122,883 | 380,445 | (16,109) | (14,441) | 853,487 | 853,487 |
| Sierra | 1,105 | (7,107) | (87,096) | 23,855 | (360) | 1,956 | (1,399) | 275 | (67,687) | |
| Siskiyou | 11,724 | (10,020) | (84,151) | 97,157 | (4,959) | 18,032 | 6,446 | 8,345 | 42,574 | 42,574 |
| Solano | (20,329) | (164,539) | (329,630) | 1,42,285 | 68,376 | 416,840 | (54,346) | (7,209) | 60,112 | 60,112 |
| Sonoma | 81,157 | (1,001,977) | 647,606 | 655,917 | 95,955 | 1,478,330 | 17,550 | 187,182 | 3,153,674 | 3,153,674 |
| Stanbush | 19,147 | (137,753) | (107,175) | 677,179 | 45,865 | 416,341 | (83,126) | 119,131 | 649,655 | 649,655 |
| Sutter | 9,933 | 13,689 | 137,011 | 78,384 | 71,686 | 289,784 | (19,120) | 68,941 | 650,308 | 650,308 |
| Tehama | 4,256 | (22,812) | 174,257 | 118,473 | 26,697 | 476 | (4,811) | (7,350) | 289,230 | 289,230 |
| Trinity | (170) | (3,375) | 28,996 | (3,414) | (6,097) | (10,882) | (627) | 3,742 | (22,027) | |
| Tulare | 9,718 | (182,381) | (1,096,926) | 141,088 | 177,012 | 345,438 | 11,205 | 68,079 | (526,293) | |
| Tuolumne | 2,089 | (5,475) | 418,789 | 1,4,851 | 38,694 | 69,438 | (14,453) | (30,384) | 486,864 | 486,864 |
| Ventura | (13,930) | (1,215) | (676,969) | 588,430 | 65,586 | 508,369 | 29,610 | 11,114 | 506,807 | 506,807 |
| Yuba | 49,955 | (1,198) | (87,044) | 248,724 | 97,465 | 430,813 | (41,442) | 11,529 | 718,064 | 718,064 |
| Total | \$3,074,104 | (\$8,276,666) | \$167,470 | \$34,810,748 | \$6,402,758 | \$62,769,669 | \$345,940 | \$5,040,660 | \$103,642,803 | \$103,642,803 |