

## 2008-09 General Growth

	col 1	col 2	col 3	col 4	col 5	col 6
County	2006-07 Social Services Total	2007-08 Social Services General Growth	2007-08 Total Social Services (col 1 + col 2)	Percentage Distribution of Social Services col 3 / \$250,974,228.54)	2007-08 Mental Health Total	Percentage Distribution of Mental Health (col 5 / \$1,349,482,726.85)
Alameda	\$9,101,929.68	-	\$9,101,929.68	0.0362664	\$61,554,466.19	0.0456134
Alpine	140,522.95	-	140,522.95	0.0005599	242,735.51	0.0001799
Amador	249,149.50	-	249,149.50	0.0009927	988,474.69	0.0007325
Butte	2,724,769.67	-	2,724,769.67	0.0108568	8,610,700.69	0.0063807
Calaveras	217,991.64	-	217,991.64	0.0008686	1,281,089.30	0.0009493
Colusa	233,184.35	-	233,184.35	0.0009291	889,441.70	0.0006591
Contra Costa	6,528,442.43	-	6,528,442.43	0.0260124	32,955,387.90	0.0244208
Del Norte	317,248.66	-	317,248.66	0.0012641	1,370,959.80	0.0010159
El Dorado	807,014.91	-	807,014.91	0.0032155	4,044,159.97	0.0029968
Fresno	8,305,494.96	-	8,305,494.96	0.0330930	39,554,213.54	0.0293106
Glenn	269,890.54	-	269,890.54	0.0010754	1,230,399.02	0.0009118
Humboldt	1,778,830.16	-	1,778,830.16	0.0070877	6,608,391.34	0.0048970
Imperial	1,150,157.20	-	1,150,157.20	0.0045828	6,661,661.92	0.0049365
Inyo	291,503.49	-	291,503.49	0.0011615	1,447,008.88	0.0010723
Kern	4,300,325.58	-	4,300,325.58	0.0171345	26,888,678.00	0.0199252
Kings	1,124,162.97	-	1,124,162.97	0.0044792	4,641,165.49	0.0034392
Lake	803,822.32	-	803,822.32	0.0032028	2,688,358.26	0.0019921
Lassen	275,848.22	-	275,848.22	0.0010991	1,321,471.40	0.0009792
Los Angeles	78,681,305.81	-	78,681,305.81	0.3135035	397,426,591.71	0.2945029
Madera	952,998.40	-	952,998.40	0.0037972	4,454,003.68	0.0033005
Marin	1,043,856.38	-	1,043,856.38	0.0041592	14,166,444.15	0.0104977
Mariposa	239,888.63	-	239,888.63	0.0009558	805,044.87	0.0005966
Mendocino	1,153,231.25	-	1,153,231.25	0.0045950	3,999,692.80	0.0029639
Merced	3,112,505.79	-	3,112,505.79	0.0124017	10,367,476.81	0.0076826
Modoc	261,365.77	-	261,365.77	0.0010414	642,607.11	0.0004762
Mono	211,998.81	-	211,998.81	0.0008447	525,569.34	0.0003895
Monterey	2,436,483.69	-	2,436,483.69	0.0097081	13,415,567.72	0.0099413
Napa	894,680.40	-	894,680.40	0.0035648	6,733,850.00	0.0049899
Nevada	728,928.37	-	728,928.37	0.0029044	3,211,459.60	0.0023798
Orange	11,517,391.31	-	11,517,391.31	0.0458907	78,542,781.73	0.0582021
Placer	1,672,568.09	-	1,672,568.09	0.0066644	7,703,378.35	0.0057084
Plumas	259,133.77	-	259,133.77	0.0010325	1,177,490.70	0.0008725
Riverside	8,658,869.70	-	8,658,869.70	0.0345010	47,830,076.31	0.0354433
Sacramento	9,984,657.52	-	9,984,657.52	0.0397836	55,001,596.75	0.0407575
San Benito	325,435.39	-	325,435.39	0.0012967	1,413,196.15	0.0010472
San Bernardino	11,023,689.89	-	11,023,689.89	0.0439236	63,851,810.80	0.0473158
San Diego	17,672,481.15	-	17,672,481.15	0.0704155	99,479,235.95	0.0737166
San Francisco	7,778,001.17	-	7,778,001.17	0.0309912	70,209,136.41	0.0520267
San Joaquin	4,977,694.83	-	4,977,694.83	0.0198335	25,111,972.59	0.0186086
San Luis Obispo	1,463,082.10	-	1,463,082.10	0.0058296	6,755,358.29	0.0050059
San Mateo	5,092,141.80	-	5,092,141.80	0.0202895	32,175,539.73	0.0238429
Santa Barbara	2,644,516.71	-	2,644,516.71	0.0105370	12,465,400.08	0.0092372
Santa Clara	10,582,737.65	-	10,582,737.65	0.0421666	61,028,698.41	0.0452238
Santa Cruz	1,694,777.01	-	1,694,777.01	0.0067528	7,678,621.90	0.0056900
Shasta	2,194,610.16	-	2,194,610.16	0.0087444	7,245,905.26	0.0053694
Sierra	177,106.34	-	177,106.34	0.0007057	397,910.21	0.0002949
Siskiyou	349,477.66	-	349,477.66	0.0013925	1,932,223.66	0.0014318
Solano	2,450,482.89	-	2,450,482.89	0.0097639	14,389,483.14	0.0106630
Sonoma	3,514,135.46	-	3,514,135.46	0.0140020	13,612,358.65	0.0100871
Stanislaus	4,515,348.80	-	4,515,348.80	0.0179913	19,587,704.04	0.0145150
Sutter	918,847.23	-	918,847.23	0.0036611	-	0.0000000
Sutter/Yuba	-	-	-	0.0000000	6,316,233.25	0.0046805
Tehama	576,312.71	-	576,312.71	0.0022963	2,759,201.50	0.0020446
Trinity	227,174.78	-	227,174.78	0.0009052	812,711.88	0.0006022
Tulare	4,540,484.21	-	4,540,484.21	0.0180914	17,573,389.31	0.0130223
Tuolumne	344,835.26	-	344,835.26	0.0013740	1,921,311.19	0.0014237
Ventura	4,175,775.68	-	4,175,775.68	0.0166383	20,865,975.27	0.0154622
Yolo	1,825,484.81	-	1,825,484.81	0.0072736	6,266,942.14	0.0046440
Yuba	1,479,421.93	-	1,479,421.93	0.0058947	-	0.0000000
Berkeley	-	-	-	0.0000000	2,644,588.39	0.0019597
Long Beach	-	-	-	0.0000000	-	0.0000000
Pasadena	-	-	-	0.0000000	-	0.0000000
Tri-Cities	-	-	-	0.0000000	4,005,423.42	0.0029681
<b>Total</b>	<b>\$250,974,228.54</b>	<b>-</b>	<b>\$250,974,228.54</b>	<b>1.0000000</b>	<b>\$1,349,482,726.85</b>	<b>1.0000000</b>
<b>Percent of Total</b>			<b>0.0757888</b>		<b>0.4075147</b>	

**Column:**

**Source:**

Column 1 col 3 -- 2007-08 General Growth Schedule (I:\Realignment\2007-08 Allocations\General Growth\07 General Growth.xls)

Column 2 [http://www.sco.ca.gov/ard\\_payments\\_realign\\_fv0708.html](http://www.sco.ca.gov/ard_payments_realign_fv0708.html)

Column 5 col 10 -- 2007-08 Mental Health Funding Sources (I:\Realignment\2008-09 Allocations\General Growth\Mental Health Resource Base 08-09.xls)

Column 7 col 16 -- 2007-08 Community and Indigent Health Funding (I:\Realignment\2008-09 Allocations\General Growth\08 Community and Indigent Health Base.xls)

2008-09 General Growth

County	col 7	col 8	col 9	col 10
	Percentage Distribution of Health		Total Resources	Percentage Distribution of Total
	2007-08 Health Total	(col 7 / \$1,711,037,808.40)	(col 3 + col 5 + col 7)	(col 9 / \$3,311,494,763.79)
Alameda	\$62,792,399.15	0.0366984	\$133,448,795.02	0.0402987
Alpine	194,969.63	0.0001139	578,228.09	0.0001746
Amador	3,330,503.32	0.0019465	4,566,127.51	0.0013795
Butte	25,202,073.26	0.0147291	36,537,543.62	0.0110336
Calaveras	3,930,275.56	0.0022970	5,429,356.50	0.0016395
Colusa	3,242,683.44	0.0018952	4,365,309.49	0.0013182
Contra Costa	31,994,506.12	0.0186989	71,478,336.45	0.0215849
Del Norte	3,544,985.37	0.0020718	5,233,193.83	0.0015803
El Dorado	14,639,367.47	0.0085558	19,490,542.35	0.0058857
Fresno	39,366,032.97	0.0230071	87,225,741.47	0.0263403
Glenn	3,464,577.51	0.0020248	4,964,867.07	0.0014993
Humboldt	26,820,689.75	0.0156751	35,207,911.25	0.0106320
Imperial	25,918,681.60	0.0151479	33,730,500.72	0.0101859
Inyo	4,764,136.82	0.0027844	6,502,649.19	0.0019637
Kern	26,758,805.76	0.0156389	57,947,809.34	0.0174990
Kings	12,305,589.47	0.0071919	18,070,917.93	0.0054570
Lake	5,015,452.77	0.0029312	8,507,633.35	0.0025691
Lassen	3,474,062.66	0.0020304	5,071,402.28	0.0015315
Los Angeles	501,481,857.69	0.2930864	977,589,755.21	0.2952110
Madera	12,316,042.77	0.0071980	17,723,044.85	0.0053520
Marin	30,451,416.67	0.0177970	45,661,717.20	0.0137889
Mariposa	1,974,803.19	0.0011542	3,019,736.69	0.0009119
Mendocino	7,562,990.29	0.0044201	12,715,914.34	0.0038399
Merced	9,105,575.46	0.0053217	22,585,558.08	0.0068204
Modoc	2,157,830.78	0.0012611	3,061,803.66	0.0009246
Mono	2,543,128.21	0.0014863	3,280,696.36	0.0009907
Monterey	12,937,630.37	0.0075613	28,789,681.78	0.0086939
Napa	12,517,401.90	0.0073157	20,145,932.30	0.0060836
Nevada	7,807,993.07	0.0045633	11,748,381.04	0.0035478
Orange	89,211,201.50	0.0521387	179,271,374.54	0.0541361
Placer	5,644,685.08	0.0032990	15,020,651.52	0.0045359
Plumas	3,516,200.33	0.0020550	4,952,824.80	0.0014956
Riverside	50,311,293.81	0.0294040	106,800,239.82	0.0322514
Sacramento	52,254,254.02	0.0305395	117,240,508.29	0.0354041
San Benito	4,634,381.98	0.0027085	6,373,013.52	0.0019245
San Bernardino	57,235,101.56	0.0334505	132,110,602.25	0.0398946
San Diego	101,772,934.58	0.0594802	218,924,651.68	0.0661105
San Francisco	95,649,642.39	0.0559015	173,636,779.97	0.0524346
San Joaquin	22,361,276.99	0.0130688	52,450,944.41	0.0158391
San Luis Obispo	7,246,393.36	0.0042351	15,464,833.75	0.0046700
San Mateo	22,304,739.92	0.0130358	59,572,421.45	0.0179896
Santa Barbara	13,333,930.19	0.0077929	28,443,846.98	0.0085894
Santa Clara	53,685,912.31	0.0313762	125,297,348.37	0.0378371
Santa Cruz	8,992,334.58	0.0052555	18,365,733.49	0.0055461
Shasta	22,102,723.92	0.0129177	31,543,239.34	0.0095254
Sierra	678,172.61	0.0003964	1,253,189.16	0.0003784
Siskiyou	5,942,408.86	0.0034730	8,224,110.18	0.0024835
Solano	30,157,666.95	0.0176254	46,997,632.98	0.0141923
Sonoma	52,241,476.57	0.0305320	69,367,970.68	0.0209476
Stanislaus	17,877,861.42	0.0104485	41,980,914.26	0.0126773
Sutter	12,211,982.29	0.0071372	13,130,829.52	0.0039652
Sutter/Yuba	-	0.0000000	6,316,233.25	0.0019074
Tehama	8,043,726.86	0.0047011	11,379,241.07	0.0034363
Trinity	3,042,186.21	0.0017780	4,082,072.87	0.0012327
Tulare	16,242,624.18	0.0094928	38,356,497.70	0.0115828
Tuolumne	6,177,358.23	0.0036103	8,443,504.68	0.0025498
Ventura	20,919,379.76	0.0122261	45,961,130.71	0.0138793
Yolo	5,769,914.84	0.0033722	13,862,341.79	0.0041861
Yuba	9,991,328.90	0.0058393	11,470,750.83	0.0034639
Berkeley	1,971,872.99	0.0011524	4,616,461.38	0.0013941
Long Beach	8,937,789.70	0.0052236	8,937,789.70	0.0026990
Pasadena	2,956,568.43	0.0017291	2,956,568.43	0.0008934
Tri-Cities	-	0.0000000	4,005,423.42	0.0012096
<b>Total</b>	<b>\$1,711,037,808.40</b>	<b>1.0000000</b>	<b>\$3,311,494,763.79</b>	<b>1.0000000</b>
<b>Percent of Total</b>	<b>0.5166965</b>		<b>1.0000000</b>	

Column: Source:

Column 1 col 3 -- 2007-08 General Growth Schedule (\\Realignme\2007-08 Allocations\General Growth\07 General Growth.xls)

Column 2 [http://www.sco.ca.gov/ard\\_payments\\_realign\\_fy0708.html](http://www.sco.ca.gov/ard_payments_realign_fy0708.html)

Column 5 col 10 -- 2007-08 Mental Health Funding Sources (\\Realignme\2008-09 Allocations\General Growth\Mental Health Resource Base 08-09.xls)

Column 7 col 16 -- 2007-08 Community and Indigent Health Funding (\\Realignme\2008-09 Allocations\General Growth\08 Community and Indigent Health Base.xls)