

2002-03 REALIGNMENT CASELOAD GROWTH (REVISED)

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs (FG/U)	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	\$387,530	(\$160,466)	\$5,288,973	\$995,174	\$213,228	\$3,898,691	\$1,486,933
Alpine	(67)	1,645	33,881	(3,099)	3,167	1,387	(1,333)
Amador	(4,986)	(5,608)	76,639	12,091	2,846	37,831	10,186
Butte	(16,277)	(123,275)	639,735	233,286	104,844	434,771	508,834
Calaveras	415	(24,181)	176,842	24,984	3,177	16,142	(12,506)
Colusa	(2,928)	(6,195)	(45,537)	12,394	2,733	9,914	3,625
Contra Costa	152,673	(267,953)	1,938,512	547,747	263,898	2,415,833	995,822
Del Norte	(8,572)	3	19,164	44,467	24,682	42,537	64,313
El Dorado	(18,408)	(21,043)	39,316	106,719	36,750	57,691	68,260
Fresno	84,780	33,197	2,632,997	229,547	258,308	2,090,726	1,413,000
Glenn	9,201	(16,902)	(91,002)	61,952	3,583	20,522	85,703
Humboldt	14,868	4,633	402,642	39,575	69,554	107,819	117,340
Imperial	(80,974)	(26,622)	(229,332)	212,425	11,049	499,193	509,230
Inyo	8,119	934	139,217	27,433	281	3,592	(4,464)
Kern	(70,051)	(168,381)	2,369,341	123,341	286,395	539,017	218,683
Kings	(29,440)	(9,080)	311,123	97,994	31,519	249,884	120,731
Lake	8,046	(42,614)	310,120	90,782	32,246	355,519	59,074
Lassen	3,995	(19,496)	348,097	40,106	7,367	21,416	40,383
Los Angeles	456,347	(2,439,389)	22,342,376	4,197,876	3,913,936	15,867,800	4,059,420
Madera	(16,147)	(47,691)	(30,894)	100,663	15,535	235,626	214,378
Marin	(2,499)	(73,267)	287,206	141,581	49,763	270,849	177,899
Mariposa	(894)	(5,551)	77,978	38,865	12,261	14,292	43,342
Mendocino	1,576	(95,642)	380,551	158,113	56,250	197,222	79,939
Merced	(30,851)	(82,150)	504,277	112,881	88,278	305,727	281,037
Modoc	(3,667)	(941)	6,156	28,556	(663)	11,462	1,114
Mono	(904)	2,313	100,368	2,611	-	3,547	9,508
Monterey	(30,785)	(27,763)	1,461	62,324	143,160	777,344	275,572
Napa	1,962	(23,746)	415,906	61,094	53,013	65,026	45,457
Nevada	(4,271)	2,743	82,765	27,020	32,349	37,615	94,472
Orange	(64,850)	(365,606)	1,921,941	973,520	1,341,661	1,551,085	641,675
Placer	(4,316)	(12,280)	366,467	327,081	62,687	160,494	65,953
Plumas	997	(7,094)	(31,412)	31,836	1,553	34,259	38,946
Riverside	(41,656)	5,965	5,801,994	(204,708)	524,252	2,423,255	1,355,176
Sacramento	449,610	232,051	4,091,345	1,476,171	1,195,654	5,617,243	3,825,589
San Benito	(18,470)	(12,964)	315,279	25,401	1,883	73,657	77,752
San Bernardino	(43,879)	(195,072)	137,284	1,311,779	587,478	3,031,117	1,371,884
San Diego	181,955	(299,795)	7,446,075	3,369,192	1,357,772	2,114,891	1,897,959
San Francisco	27,561	(426,165)	569,159	16,846	325,396	1,163,913	225,536
San Joaquin	(68,550)	7,971	1,697,456	401,367	345,371	947,619	657,954
San Luis Obispo	14,336	(553,696)	701,874	343,242	95,429	150,669	117,279
San Mateo	(12,207)	(74,923)	813,071	343,586	98,119	832,879	695,778
Santa Barbara	(28,559)	(66,500)	327,161	166,101	47,706	301,884	140,272
Santa Clara	(115,984)	8,756	2,944,316	1,527,001	414,999	2,554,215	1,774,691
Santa Cruz	22,053	(16,716)	380,791	87,755	135,557	317,641	199,399
Shasta	20,415	(32,271)	591,273	103,739	106,350	302,159	494,418
Sierra	(583)	2,665	29,732	7,838	260	(4,227)	(2,723)
Siskiyou	(6,736)	(16,466)	206,182	39,501	9,977	70,569	32,750
Solano	61,674	(38,748)	601,944	161,499	48,123	372,363	118,673
Sonoma	25,046	(87,974)	1,016,930	183,925	123,740	743,040	335,265
Stanislaus	42,311	(66,752)	1,062,937	227,257	144,409	660,060	306,428
Sutter	(9,657)	(35,529)	260,723	132,162	53,387	59,729	57,644
Tehama	(8,795)	(20,618)	343,870	59,061	13,239	140,746	158,203
Trinity	3,550	(8,306)	95,013	10,276	3,771	21,439	14,654
Tulare	(49,794)	(179,529)	890,073	251,010	165,442	264,528	329,739
Tuolumne	11,054	(17,327)	(66,565)	9,535	11,778	8,943	13,957
Ventura	34,000	17,135	1,075,308	214,120	82,127	329,898	221,875
Yolo	(7,939)	6,977	579,565	76,481	120,815	209,117	91,819
Yuba	(23,774)	(36,078)	257,018	169,750	82,259	66,226	58,659
Total	\$1,196,604	(\$5,931,377)	\$72,955,682	\$19,670,826	\$13,220,703	\$53,108,406	\$26,283,156

2002-03 REALIGNMENT CASELOAD GROWTH (REVISED)

	col 8	col 9	col 10
County	CCS	Total	FY 2001-02 Caseload Positive Growth Only
Alameda	\$261,386	\$12,371,449	\$12,371,449
Alpine	-	35,581	35,581
Amador	24,704	153,703	153,703
Butte	79,786	1,861,704	1,861,704
Calaveras	(4,785)	180,088	180,088
Colusa	8,974	(17,021)	-
Contra Costa	14,723	6,061,255	6,061,255
Del Norte	2,164	188,758	188,758
El Dorado	6,440	275,725	275,725
Fresno	315,502	7,058,057	7,058,057
Glenn	7,220	80,277	80,277
Humboldt	57,802	814,233	814,233
Imperial	49,571	944,540	944,540
Inyo	1,567	176,679	176,679
Kern	(126,804)	3,171,541	3,171,541
Kings	(11,784)	760,947	760,947
Lake	(24,214)	788,959	788,959
Lassen	(8,923)	432,945	432,945
Los Angeles	226,348	48,624,714	48,624,714
Madera	(339)	471,132	471,132
Marin	100,963	952,495	952,495
Mariposa	3,113	183,406	183,406
Mendocino	5,173	783,182	783,182
Merced	12,909	1,192,108	1,192,108
Modoc	189	42,206	42,206
Mono	6,337	123,780	123,780
Monterey	222,983	1,424,296	1,424,296
Napa	75,042	693,754	693,754
Nevada	20,752	293,445	293,445
Orange	58,064	6,057,490	6,057,490
Placer	60,726	1,026,812	1,026,812
Plumas	(5,463)	63,623	63,623
Riverside	33,885	9,898,163	9,898,163
Sacramento	28,402	16,916,065	16,916,065
San Benito	2,544	465,082	465,082
San Bernardino	(42,685)	6,157,906	6,157,906
San Diego	305,466	16,373,515	16,373,515
San Francisco	46,899	1,949,145	1,949,145
San Joaquin	83,944	4,073,132	4,073,132
San Luis Obispo	15,148	884,281	884,281
San Mateo	8,780	2,705,083	2,705,083
Santa Barbara	165,936	1,054,001	1,054,001
Santa Clara	234,939	9,342,933	9,342,933
Santa Cruz	20,415	1,146,895	1,146,895
Shasta	37,959	1,624,042	1,624,042
Sierra	-	32,962	32,962
Siskiyou	(1,893)	333,884	333,884
Solano	(39,713)	1,285,816	1,285,816
Sonoma	(9,837)	2,330,135	2,330,135
Stanislaus	42,891	2,419,541	2,419,541
Sutter	21,125	539,584	539,584
Tehama	12,152	697,858	697,858
Trinity	4,836	145,233	145,233
Tulare	15,849	1,687,318	1,687,318
Tuolumne	26,890	(1,736)	-
Ventura	174,389	2,148,852	2,148,852
Yolo	15,472	1,092,307	1,092,307
Yuba	27,080	601,140	601,140
Total	\$2,670,996	\$183,174,996	\$183,193,757