



DEPARTMENT OF  
**FINANCE**

EDMUND G. BROWN JR. • GOVERNOR

915 L STREET ■ SACRAMENTO CA ■ 95814-3706 ■ WWW.DOF.CA.GOV

KB

January 28, 2011

Mr. Paul McIntosh, Executive Director  
California State Association of Counties  
1100 K Street, Suite 101  
Sacramento, CA 95814

Dear Mr. McIntosh:

Realignment statute requires the Department of Finance (Finance) to develop a caseload growth schedule for specified social and health service programs in consultation with the Departments of Social Services and Health Care Services. Statute also requires the California State Association of Counties (CSAC) to review the schedule prior to its submission to the State Controller's Office (SCO). We have enclosed the 2009-10 caseload growth schedule for your review, which indicates growth of \$44.2 million statewide. Upon completion of CSAC's review, please submit a letter stating CSAC's concurrence with the schedule. Following receipt of this letter, Finance will submit the caseload growth schedule to the SCO.

Pursuant to Welfare and Institutions Code section 17605(b)(1)(A), to the extent that 2009-10 sales tax revenue growth materializes, these revenues will be allocated first to the Caseload Subaccount of the Sales Tax Growth Account. Any remaining revenue growth will be allocated to the County Medical Services and General Growth Subaccounts of the Sales Tax Growth Account, pursuant to Welfare and Institutions Code sections 17605.07 and 17605.10, respectively.

If you have any questions regarding this matter, please call Tom Williams, Principal Program Budget Analyst, at (916) 445-6423.

Sincerely,

Nicholas Buchen  
Assistant Program Budget Manager

Attachment

cc: On following page

Mr. Paul McIntosh  
January 27, 2011  
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cc: Ms. Keely Bosler, Staff Director, Senate Budget and Fiscal Review Committee  
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee  
Mr. Eric Swanson, Staff Director, Assembly Minority Fiscal Committee  
Ms. Diane Van Maren, Staff Director, Senate Budget and Fiscal Review Committee  
Honorable Diana S. Dooley, Secretary, Health and Human Services Agency  
Mr. John Eastman, Deputy Director, Administration, Department of Health Care Services  
Mr. Charles Anders, Chief, Local Program Financial Support, Department of Mental Health  
Mr. Pete Cervinka, Program Deputy Director for Benefits & Services, Department of Social Services  
Mr. Brian Dougherty, Chief, Financial Management and Contracts Branch, Department of Social Services  
Ms. Kelly Brooks, Senior Legislative Analyst, Health and Human Services, California State Association of Counties  
Mr. Terry Schutten, Executive Director, County Administrative Officers Association of California  
Ms. Eileen Cubanski, Senior Fiscal and Policy Analyst, County Welfare Director's Association  
Ms. Judith Reigel, Executive Officer, County Health Executives Association of California  
Ms. Patricia Ryan, Executive Director, California Mental Health Directors Association  
Mr. James Blunt, Principle Analyst, Chief Administrative Office, County of Los Angeles  
Mr. Michael Havey, Fiscal Supervisor, State Controller's Office

2009-10 REALIGNMENT CASELOAD GROWTH

County	col 1	col 2	col 3	col 4	col 5	col 6	col 7	col 8	col 9	col 10
County	CalWORKs Payments	CalWORKs/FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS	CCS	Total	FY 2009-10 Caseload Positive Growth Only
Alameda	(\$174,887)	\$229,331	(\$2,147,151)	\$105,832	\$93,420	\$5,743,638	(\$289,205)	\$275,077	\$3,836,055	3,836,055
Alpine	(510)	2,124	(287)	(9,521)	61	12,358	5,397	-	9,622	9,622
Amador	782	(11,651)	42,961	11,103	5,605	(15,280)	3,185	1,549	38,254	38,254
Butte	29,660	(31,757)	(695,751)	74,264	179,014	171,260	(24,210)	54,697	(242,823)	-
Calaveras	(7,195)	(980)	45,888	24,616	18,567	69,183	(9,554)	(2,445)	138,080	138,080
Colusa	(3,942)	(8,233)	92,645	(13,335)	(757)	(36,453)	(4,311)	(18,562)	7,052	7,052
Contra Costa	(101,297)	(500,341)	(2,372,270)	832,955	146,786	2,119,082	(117,376)	70,343	77,882	77,882
Del Norte	(2,622)	(23,346)	(73,975)	31,044	63,878	60,135	13,602	(11,293)	57,423	57,423
El Dorado	(14,088)	(66,079)	209,059	(6,443)	47,074	198,650	(31,932)	(32,921)	303,320	303,320
Fresno	(331,315)	(115,136)	516,551	158,096	122,088	1,516,765	(84,723)	(369,143)	1,413,183	1,413,183
Glenn	236	22,394	34,046	42,063	26,687	41,895	16,456	(15,617)	168,160	168,160
Humboldt	19,527	(84,498)	(46,042)	102,124	122,304	128,417	13,601	63,281	318,714	318,714
Imperial	(50,545)	2,906	619,821	96,298	15,958	1,051,949	(25,634)	(22,797)	1,687,956	1,687,956
Inyo	1,626	(16,593)	7,983	(4,051)	(2,301)	(23,408)	(12,967)	684	(49,027)	-
Kern	(229,544)	(131,581)	(807,168)	373,241	375,623	54,422	9,613	349,322	(6,072)	-
Kings	(1,132)	(21,944)	(43,106)	316,894	20,180	291,891	(6,860)	(12,969)	542,954	542,954
Lake	(12,319)	26,688	67,929	(6,829)	37,645	625,451	29,535	11,755	779,855	779,855
Lassen	2,844	(17,193)	(7,791)	(17,993)	28,692	(44,130)	3,861	(1,156)	(52,866)	-
Los Angeles	(2,543,633)	2,447,625	(22,176,861)	(4,626,991)	2,033,385	18,359,666	1,900,757	783,154	(3,822,898)	-
Madera	(34,054)	(1,173)	(376,606)	59,943	42,994	504,144	(5,916)	(37,392)	151,940	151,940
Marin	(26,903)	30,245	147,217	14,755	(21,639)	471,688	21,284	94,674	731,321	731,321
Mariposa	(2,596)	(16,636)	(145,565)	26,387	(4,844)	(26,494)	1,074	(6,168)	(174,842)	-
Mendocino	(5,119)	13,548	82,723	69,872	2,488	218,974	2,360	1,883	386,729	386,729
Merced	(43,785)	(45,866)	531,763	71,321	(8,281)	387,098	17,801	(90,327)	819,724	819,724
Modoc	(214)	(4,582)	130,879	18,214	(892)	14,128	(3,570)	2,074	156,037	156,037
Mono	549	(14,481)	93,215	20,415	265	1,727	4,398	(24,959)	81,129	81,129
Monterey	(63,927)	(219,353)	340,400	44,080	97,527	494,722	(10,249)	(18,566)	664,634	664,634
Napa	(3,782)	(7,822)	(104,846)	153,992	(3,184)	336,458	933	61,196	432,945	432,945
Nevada	(11,552)	(50,292)	(23,921)	(11,041)	5,549	28,320	(20,633)	(27,754)	(111,324)	-
Orange	(316,838)	(274,933)	1,579,601	2,631,583	(34,044)	3,843,100	(90,247)	(133,275)	7,204,947	7,204,947
Placer	(18,991)	(33,287)	180,860	213,911	72,029	448,055	(16,399)	(74,976)	771,202	771,202
Plumas	(104)	(6,589)	(138,516)	(11,321)	8,125	64,593	(4,851)	5,745	(82,918)	-
Riverside	(538,998)	35,370	(8,895,215)	206,342	715,188	4,456,124	215,122	(678,588)	(4,484,655)	-
Sacramento	(225,717)	7,620	(959,712)	276,201	56,133	2,995,956	(423,383)	169,451	1,896,549	1,896,549
San Benito	(5,842)	(11,337)	63,183	44,579	14,815	83,096	2,427	(17,307)	173,614	173,614
San Bernardino	(658,336)	(270,417)	(2,911,695)	448,163	613,041	3,577,873	54,741	328,852	1,182,222	1,182,222
San Diego	(408,712)	(208,506)	58,428	686,168	806,757	2,083,600	(189,966)	(309,958)	2,517,811	2,517,811
San Francisco	(25,589)	413,137	(623,605)	(201,095)	139,667	3,844,564	1,052	(21,712)	3,526,419	3,526,419
San Joaquin	(121,689)	(57,701)	(306,550)	344,667	(9,453)	(372,839)	296	192,479	(330,790)	-
San Luis Obispo	(18,925)	23,363	75,213	(42,426)	30,905	226,568	(14,573)	24,592	304,717	304,717
San Mateo	(27,466)	(83,706)	(835,528)	171,651	27,102	892,000	(135,655)	78,449	86,847	86,847
Santa Barbara	(50,443)	(89,517)	430,246	142,435	75,879	487,889	5,522	37,478	1,039,489	1,039,489
Santa Clara	(75,577)	(636,640)	818,876	1,944,770	169,439	3,534,045	53,275	187,433	5,995,621	5,995,621
Santa Cruz	(11,095)	(21,604)	(190,230)	52,608	(20,901)	745,684	1,435	(8,505)	547,392	547,392
Shasta	(40,487)	(46,106)	194,364	100,448	90,239	529,602	(55,347)	39,381	812,094	812,094
Sierra	1,192	11,074	(72,771)	2,944	(672)	(9,588)	(92)	(1,322)	(69,235)	-
Siskiyou	4,139	(17,617)	(115,576)	532	29,289	67,693	8,495	8,710	(14,335)	-
Solano	(22,601)	49,204	(844,687)	41,937	8,456	750,154	(19,275)	21,595	(15,217)	-
Sonoma	(45,762)	(40,123)	1,282,405	(43,299)	(19,058)	1,518,425	17,408	57,462	2,727,458	2,727,458
Stanislaus	(134,233)	35,280	91,233	56,768	1,780	808,753	(2,676)	(29,255)	827,650	827,650
Sutter	(20,423)	(4,126)	(222,860)	26,968	31,149	113,113	5,480	47,397	(23,302)	-
Tehama	6,110	(16,266)	(71,418)	(17,598)	82,414	77,450	2,955	7,775	71,422	71,422
Trinity	(3,687)	(4,702)	(6,780)	21,210	1,470	(6,572)	1,617	(191)	2,365	2,365
Tulare	(217,655)	(336,101)	(174,637)	406,245	90,096	509,071	(4,669)	587	272,937	272,937
Tuolumne	(7,441)	(11,998)	42,750	5,031	29,928	33,874	(1,570)	(331)	90,243	90,243
Ventura	(72,598)	(183,099)	(218,458)	54,648	120,683	510,258	(35,621)	145,398	321,211	321,211
Yolo	(16,448)	(16,350)	297,816	59,446	109,936	526,520	(61,949)	(18,373)	880,598	880,598
Yuba	8,495	(32,076)	(135,994)	69,381	35,478	189,491	2,504	(20,287)	116,992	116,992
<b>Total</b>	<b>(\$6,675,458)</b>	<b>(\$442,429)</b>	<b>(\$37,667,517)</b>	<b>\$5,644,202</b>	<b>\$6,719,762</b>	<b>\$65,284,808</b>	<b>\$712,773</b>	<b>\$1,116,319</b>	<b>\$34,692,460</b>	<b>\$44,172,765</b>