

2010-11 General Growth

	col 1	col 2	col 3	col 4	col 5	col 6
County	2008-09 Social Services Total	2009-10 Social Services General Growth	2009-10 Total Social Services (col 1 + col 2)	Percentage Distribution of Social Services (col 3 / \$250,974,228.54)	2009-10 Mental Health Total	Percentage Distribution of Mental Health (col 5 / \$1,298,689,220.85)
Alameda	\$9,101,929.68	-	\$9,101,929.68	0.0362664	\$59,256,576.19	0.0456280
Alpine	140,522.95	-	140,522.95	0.0005599	243,735.51	0.0001877
Amador	249,149.50	-	249,149.50	0.0009927	998,959.69	0.0007692
Butte	2,724,769.67	-	2,724,769.67	0.0108568	8,625,584.69	0.0066418
Calaveras	217,991.64	-	217,991.64	0.0008686	1,291,257.30	0.0009943
Colusa	233,184.35	-	233,184.35	0.0009291	889,158.70	0.0006847
Contra Costa	6,528,442.43	-	6,528,442.43	0.0260124	31,433,532.90	0.0242040
Del Norte	317,248.66	-	317,248.66	0.0012641	1,371,214.80	0.0010558
El Dorado	807,014.91	-	807,014.91	0.0032155	4,045,035.97	0.0031147
Fresno	8,305,494.96	-	8,305,494.96	0.0330930	38,918,998.54	0.0299679
Glenn	269,890.54	-	269,890.54	0.0010754	1,240,292.02	0.0009550
Humboldt	1,778,830.16	-	1,778,830.16	0.0070877	6,614,241.34	0.0050930
Imperial	1,150,157.20	-	1,150,157.20	0.0045828	6,656,456.92	0.0051255
Inyo	291,503.49	-	291,503.49	0.0011615	1,394,068.88	0.0010734
Kern	4,300,325.58	-	4,300,325.58	0.0171345	26,529,091.00	0.0204276
Kings	1,124,162.97	-	1,124,162.97	0.0044792	4,540,078.49	0.0034959
Lake	803,822.32	-	803,822.32	0.0032028	2,699,496.26	0.0020786
Lassen	275,848.22	-	275,848.22	0.0010991	1,321,949.40	0.0010179
Los Angeles	78,681,305.81	-	78,681,305.81	0.3135035	380,002,818.71	0.2926049
Madera	952,998.40	-	952,998.40	0.0037972	4,460,829.68	0.0034349
Marin	1,043,856.38	-	1,043,856.38	0.0041592	12,875,280.15	0.0099141
Mariposa	239,888.63	-	239,888.63	0.0009558	805,057.87	0.0006199
Mendocino	1,153,231.25	-	1,153,231.25	0.0045950	4,001,441.80	0.0030811
Merced	3,112,505.79	-	3,112,505.79	0.0124017	10,297,664.81	0.0079293
Modoc	261,365.77	-	261,365.77	0.0010414	643,624.11	0.0004956
Mono	211,998.81	-	211,998.81	0.0008447	526,572.34	0.0004055
Monterey	2,436,483.69	-	2,436,483.69	0.0097081	12,801,839.72	0.0098575
Napa	894,680.40	-	894,680.40	0.0035648	6,556,654.00	0.0050487
Nevada	728,928.37	-	728,928.37	0.0029044	2,800,641.60	0.0021565
Orange	11,517,391.31	-	11,517,391.31	0.0458907	76,487,621.73	0.0588960
Placer	1,672,588.09	-	1,672,588.09	0.0066644	6,254,225.35	0.0048158
Plumas	259,133.77	-	259,133.77	0.0010325	1,176,509.70	0.0009059
Riverside	8,658,869.70	-	8,658,869.70	0.0345010	47,365,087.31	0.0364715
Sacramento	9,984,657.52	-	9,984,657.52	0.0397836	53,059,706.75	0.0408564
San Benito	325,435.39	-	325,435.39	0.0012967	1,352,136.15	0.0010412
San Bernardino	11,023,689.89	-	11,023,689.89	0.0439236	63,026,966.80	0.0485312
San Diego	17,672,481.15	-	17,672,481.15	0.0704155	95,876,045.95	0.0738252
San Francisco	7,778,001.17	-	7,778,001.17	0.0309912	66,894,056.41	0.0515089
San Joaquin	4,977,694.83	-	4,977,694.83	0.0198335	24,610,583.59	0.0189503
San Luis Obispo	1,463,082.10	-	1,463,082.10	0.0058296	6,764,425.29	0.0052087
San Mateo	5,092,141.80	-	5,092,141.80	0.0202695	30,619,959.73	0.0235776
Santa Barbara	2,644,516.71	-	2,644,516.71	0.0105370	11,843,669.08	0.0091197
Santa Clara	10,582,737.65	-	10,582,737.65	0.0421666	56,364,932.41	0.0434014
Santa Cruz	1,694,777.01	-	1,694,777.01	0.0067528	7,281,398.90	0.0056067
Shasta	2,194,610.16	-	2,194,610.16	0.0087444	7,091,910.26	0.0054608
Sierra	177,106.34	-	177,106.34	0.0007057	407,546.21	0.0003138
Siskiyou	349,477.66	-	349,477.66	0.0013925	1,933,436.66	0.0014888
Solano	2,450,482.89	-	2,450,482.89	0.0097639	12,908,700.14	0.0099398
Sonoma	3,514,135.46	-	3,514,135.46	0.0140020	13,505,798.65	0.0103996
Stanislaus	4,515,348.80	-	4,515,348.80	0.0179913	18,964,392.04	0.0146027
Sutter	918,847.23	-	918,847.23	0.0036611	-	0.0000000
Sutter/Yuba	-	-	-	0.0000000	6,219,890.25	0.0047894
Tehama	576,312.71	-	576,312.71	0.0022963	2,740,504.50	0.0021102
Trinity	227,174.78	-	227,174.78	0.0009052	822,212.88	0.0006331
Tulare	4,540,484.21	-	4,540,484.21	0.0180914	17,603,982.31	0.0135552
Tuolumne	344,835.26	-	344,835.26	0.0013740	1,712,365.19	0.0013185
Ventura	4,175,775.68	-	4,175,775.68	0.0166383	19,040,712.27	0.0146615
Yolo	1,825,484.81	-	1,825,484.81	0.0072736	6,268,279.14	0.0048266
Yuba	1,479,421.93	-	1,479,421.93	0.0058947	-	0.0000000
Berkeley	-	-	-	0.0000000	2,644,588.39	0.0020364
Long Beach	-	-	-	0.0000000	-	0.0000000
Pasadena	-	-	-	0.0000000	-	0.0000000
Tri-Cities	-	-	-	0.0000000	4,005,423.42	0.0030842
Total	\$250,974,228.54	-	\$250,974,228.54	1.0000000	\$1,298,689,220.85	1.0000000
Percent of Total			0.0769694		0.3982853	

Column:

Source:

Column 1 col 3 -- 2009-10 General Growth Schedule (I:\Realignment\2009-10 Allocations\General Growth\09 General Growth.xls)

Column 2 http://www.sco.ca.gov/ard_payments_realign_fv0910.htm

Column 5 col 10 -- 2009-10 Mental Health Funding Sources (I:\Realignment\2010-11 Allocations\General Growth\Mental Health Resource Base 10-11.xls)

Column 7 col 16 -- 2009-10 Community and Indigent Health Funding (I:\Realignment\2010-11 Allocations\General Growth\10 Community and Indigent Health Base.xls)

2010-11 General Growth

County	col 7	col 8	col 9	col 10
	Percentage Distribution of Health		Total Resources	Percentage Distribution of Total
	2009-10 Health Total	(col 7 / \$1,711,037,808.40)	(col 3 + col 5 + col 7)	(col 9 / \$3,260,701,257.79)
Alameda	\$62,792,399.15	0.0366984	\$131,150,905.02	0.0402217
Alpine	194,969.63	0.0001139	579,228.09	0.0001776
Amador	3,330,503.32	0.0019465	4,578,612.51	0.0014042
Butte	25,202,073.26	0.0147291	36,552,427.62	0.0112100
Calaveras	3,930,275.56	0.0022970	5,439,524.60	0.0016682
Colusa	3,242,683.44	0.0018952	4,365,026.49	0.0013387
Contra Costa	31,994,508.12	0.0186989	69,956,481.45	0.0214544
Del Norte	3,544,985.37	0.0020718	5,233,448.83	0.0016050
El Dorado	14,639,367.47	0.0085558	19,491,418.35	0.0059777
Fresno	39,366,032.97	0.0230071	86,590,526.47	0.0265558
Glenn	3,464,577.51	0.0020248	4,974,760.07	0.0015257
Humboldt	26,820,689.75	0.0156751	35,213,761.25	0.0107994
Imperial	25,918,681.60	0.0151479	33,725,295.72	0.0103430
Inyo	4,764,136.82	0.0027844	6,449,709.19	0.0019780
Kern	26,758,805.76	0.0156389	57,588,222.34	0.0176613
Kings	12,305,589.47	0.0071919	17,969,830.93	0.0055110
Lake	5,015,452.77	0.0029312	8,518,771.35	0.0026126
Lassen	3,474,082.66	0.0020304	5,071,880.28	0.0015555
Los Angeles	501,481,857.69	0.2930864	960,165,982.21	0.2944661
Madera	12,316,042.77	0.0071980	17,729,870.85	0.0054374
Marin	30,451,416.67	0.0177970	44,370,553.20	0.0136077
Mariposa	1,974,803.19	0.0011542	3,019,749.69	0.0009261
Mendocino	7,562,990.29	0.0044201	12,717,663.34	0.0039003
Merced	9,105,575.48	0.0053217	22,515,746.08	0.0069052
Modoc	2,157,830.78	0.0012611	3,062,820.66	0.0009393
Mono	2,543,128.21	0.0014863	3,281,699.36	0.0010064
Monterey	12,937,630.37	0.0075613	28,175,953.78	0.0086411
Napa	12,517,401.90	0.0073157	19,968,736.30	0.0061241
Nevada	7,807,993.07	0.0045633	11,337,563.04	0.0034770
Orange	89,211,201.50	0.0521387	177,216,214.54	0.0543491
Placer	5,644,685.08	0.0032990	13,571,498.52	0.0041621
Plumas	3,516,200.33	0.0020550	4,951,843.80	0.0015186
Riverside	50,311,293.81	0.0294040	106,335,250.82	0.0326112
Sacramento	52,254,254.02	0.0305395	115,298,618.29	0.0353601
San Benito	4,634,381.98	0.0027085	6,311,953.52	0.0019358
San Bernardino	57,235,101.56	0.0334505	131,285,758.25	0.0402630
San Diego	101,772,934.58	0.0594802	215,321,461.68	0.0660353
San Francisco	95,649,642.39	0.0559015	170,321,699.97	0.0522347
San Joaquin	22,361,276.99	0.0130688	51,949,555.41	0.0159320
San Luis Obispo	7,246,393.36	0.0042351	15,473,900.75	0.0047456
San Mateo	22,304,739.92	0.0130358	58,016,841.45	0.0177927
Santa Barbara	13,333,930.19	0.0077929	27,822,115.98	0.0085326
Santa Clara	53,685,912.31	0.0313762	120,633,582.37	0.0369962
Santa Cruz	8,992,334.58	0.0052555	17,968,510.49	0.0055106
Shasta	22,102,723.92	0.0129177	31,389,244.34	0.0096265
Sierra	678,172.61	0.0003964	1,262,825.16	0.0003873
Siskiyou	5,942,408.86	0.0034730	8,225,323.18	0.0025226
Solano	30,157,666.95	0.0176254	45,516,849.98	0.0139592
Sonoma	52,241,476.57	0.0305320	69,261,410.68	0.0212413
Stanislaus	17,877,861.42	0.0104485	41,357,602.26	0.0126837
Sutter	12,211,982.29	0.0071372	13,130,829.52	0.0040270
Sutter/Yuba	-	0.0000000	6,219,890.25	0.0019075
Tehama	8,043,726.86	0.0047011	11,360,544.07	0.0034841
Trinity	3,042,186.21	0.0017780	4,091,573.87	0.0012548
Tulare	16,242,624.18	0.0094928	38,387,090.70	0.0117726
Tuolumne	6,177,358.23	0.0036103	8,234,558.68	0.0025254
Ventura	20,919,379.76	0.0122261	44,135,867.71	0.0135357
Yolo	5,769,914.84	0.0033722	13,863,678.79	0.0042517
Yuba	9,991,328.90	0.0058393	11,470,750.83	0.0035179
Berkeley	1,971,872.99	0.0011524	4,616,461.38	0.0014158
Long Beach	8,937,789.70	0.0052236	8,937,789.70	0.0027411
Pasadena	2,958,568.43	0.0017291	2,958,568.43	0.0009073
Tri-Cities	-	0.0000000	4,005,423.42	0.0012284
Total	\$1,711,037,808.40	1.0000000	\$3,260,701,257.79	1.0000000
Percent of Total	0.5247453		1.0000000	

Column: Source:

Column 1 col 3 -- 2009-10 General Growth Schedule (IRealignmen\2009-10 Allocations\General Growth\09 General Growth.xls)

Column 2 http://www.sco.ca.gov/ard_payments_realign_fy0910.html

Column 5 col 10 -- 2009-10 Mental Health Funding Sources (IRealignmen\2010-11 Allocations\General Growth\Mental Health Resource Base 10-11.xls)

Column 7 col 16 -- 2009-10 Community and Indigent Health Funding (IRealignmen\2010-11 Allocations\General Growth\10 Community and Indigent Health Base.xls)