

2010-11 REALIGNMENT CASELOAD GROWTH

County	CalWORKs Payments	CalWORKs/FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS	CCS	Total	FY 2010-11 Caseload Positive Growth Only
Alameda	(\$12,750)	(\$856,971)	(\$2,831,927)	(\$403,403)	(\$91,771)	(\$7,671,231)	(\$396,028)	(\$228,602)	(\$12,492,683)	-
Alpine	296	3,284	(529)	10,500	(1,551)	3,163	(4,309)	-	10,854	10,854
Amador	(10,998)	8,787	(101,229)	1,795	13,209	(99,336)	8,671	296	(178,805)	-
Butte	(1,996)	(113,017)	(293,214)	(28,848)	(82,514)	(1,192,423)	97,533	(32,729)	(1,647,208)	-
Calaveras	(9,003)	(1,122)	(78,559)	(20,206)	(8,486)	(162,530)	6,416	(11,804)	(285,294)	-
Colusa	(691)	2,821	(53,310)	(1,350)	2,044	(56,722)	259	(15,238)	(122,187)	-
Contra Costa	(69,831)	237,566	444,910	(488,512)	(215,662)	(4,484,446)	214,031	236,719	(4,125,225)	-
Del Norte	(844)	8,722	(131,683)	(7,719)	(12,083)	(194,520)	3,303	4,350	(330,474)	-
El Dorado	(19,388)	(73,003)	(14,333)	(46,005)	(16,162)	(307,611)	34,706	(80,272)	(522,068)	-
Fresno	354	(835,352)	(696,180)	(59,876)	(79,678)	(6,018,374)	291,898	(243,263)	(7,640,471)	-
Glenn	(1,740)	(15,868)	(77,617)	(28,328)	(16,128)	(177,529)	3,469	11,235	(302,506)	-
Humboldt	(2,282)	23,800	48,975	(77,162)	(44,330)	(704,274)	6,290	(122,102)	(871,085)	-
Imperial	(18,009)	(103,859)	(708,508)	(87,960)	(1,640)	(1,221,615)	43,626	(52,556)	(2,150,521)	-
Inyo	(302)	(16,037)	(36,137)	(11,347)	(153)	(34,283)	(1,079)	(4,464)	(103,802)	-
Kern	(276,852)	365,822	1,280,717	(536,781)	(80,432)	(2,088,110)	81,642	(230,105)	(1,484,099)	-
Kings	(28,724)	(50,068)	(11,741)	(38,474)	(18,357)	(716,317)	58,469	(39,263)	(844,475)	-
Lake	4,436	(11,292)	(376,374)	12,369	16,988	(545,188)	(439)	(25,684)	(925,184)	-
Lassen	(1,400)	(5,555)	124,908	(827)	(16,278)	(145,881)	(7,534)	(143)	(52,710)	-
Los Angeles	(739,980)	(8,717,930)	(2,626,274)	474,083	420,929	(66,078,052)	(1,374,466)	(763,472)	(79,405,162)	-
Madera	(38,163)	(35,281)	(98,775)	(72,891)	21,109	(550,335)	34,287	89,756	(650,293)	-
Marin	(19,140)	(71,942)	463,216	(70,635)	(27,584)	(943,590)	67,817	(47,448)	(649,306)	-
Mariposa	145	(1,468)	119,628	(34,995)	110	(82,242)	5,819	486	7,483	7,483
Mendocino	(9,868)	12,330	(359,740)	(87,855)	(37,735)	(561,224)	41,180	6,031	(996,881)	-
Merced	(36,810)	(84,900)	(138,199)	(58,022)	5,072	(971,992)	21,809	11,568	(1,251,474)	-
Modoc	877	(5,101)	88,144	(29,343)	(1,306)	(65,646)	2,335	(2,713)	(12,753)	-
Mono	(1,150)	(15,625)	(21,372)	(29,364)	(79)	(26,460)	12,968	21,847	(59,235)	-
Monterey	(70,756)	(228,186)	(401,937)	(116,835)	(106,050)	(1,032,159)	116,886	(156,425)	(1,995,462)	-
Napa	(21,774)	(98,758)	18,594	(81,016)	(24,320)	(388,528)	29,884	(17,412)	(583,330)	-
Nevada	4,039	7,146	344,884	(18,678)	(12,634)	(323,840)	56,942	(10,674)	47,185	47,185
Orange	(491,701)	(380,350)	611,491	151,766	(178,443)	(2,206,976)	414,663	(296,453)	(2,376,003)	-
Placer	(9,664)	(167,885)	400,259	(242,236)	(2,923)	(724,457)	111,223	(30,808)	(666,491)	-
Plumas	(2,668)	2,317	(16,558)	2,259	(9,430)	(91,616)	6,451	(3,717)	(112,962)	-
Riverside	(442,907)	(141,872)	(2,134,163)	(1,537,447)	81,199	(6,661,750)	508,864	(474,774)	(10,802,850)	-
Sacramento	(119,367)	408,348	(2,729,301)	(94,741)	(253,425)	(12,311,471)	310,626	(197,983)	(14,987,314)	-
San Benito	(12,858)	(18,147)	(256,303)	(14,967)	5,238	(188,819)	5,989	(14,744)	(494,611)	-
San Bernardino	(456,241)	(1,978,033)	(440,347)	(1,239,431)	(185,995)	(6,482,100)	25,608	(214,527)	(10,971,066)	-
San Diego	(163,784)	(1,117,940)	1,000,933	(648,888)	(159,259)	(7,683,121)	423,502	(57,902)	(8,406,459)	-
San Francisco	(12,431)	(121,223)	153,265	(111,879)	(213,173)	(9,979,844)	(398,845)	(134,643)	(10,818,773)	-
San Joaquin	(16,253)	(38,928)	104,129	(421,880)	(254,387)	(3,243,338)	66,130	(76,817)	(3,881,344)	-
San Luis Obispo	(22,544)	(43,927)	(62,841)	(225,406)	(5,382)	(826,901)	76,364	46,960	(1,063,677)	-
San Mateo	(56,892)	(39,758)	413,465	(267,720)	(68,350)	(2,193,007)	243,743	41,844	(1,926,675)	-
Santa Barbara	(38,769)	(107,380)	309,682	(52,835)	27,219	(1,094,345)	9,923	(153,851)	(1,100,356)	-
Santa Clara	(162,102)	(761,851)	(935,614)	(961,533)	(46,570)	(6,706,705)	784,327	(12,415)	(8,802,463)	-
Santa Cruz	(11,054)	(162,327)	942,049	(63,210)	(42,087)	(1,027,987)	45,541	36,405	(282,670)	-
Shasta	(6,441)	(68,079)	(528,097)	4,209	(3,826)	(687,800)	117,999	5,063	(1,166,972)	-
Sierra	(2,218)	1,420	(24,674)	18,474	(1,223)	(17,262)	784	(2,468)	(27,167)	-
Siskiyou	4,689	(20,293)	(25,634)	25,502	(7,387)	(123,869)	(5,518)	(11,927)	(164,437)	-
Solano	(9,352)	160,897	(55,237)	(61,125)	17,710	(1,799,194)	361,671	(2,925)	(1,387,555)	-
Sonoma	(39,286)	(369,907)	(492,302)	(307,522)	(17,478)	(2,070,229)	120,166	33,097	(3,143,461)	-
Stanslaus	(18,446)	(35,280)	(123,387)	(200,015)	(134,190)	(1,712,795)	90,598	9,603	(2,123,912)	-
Sutter	(11,148)	(4,705)	258,461	(26,010)	(29,040)	(160,033)	11,680	(50,136)	(10,931)	-
Tehama	(25,436)	2,344	123,589	(25,413)	(1,879)	(344,375)	4,221	(18,185)	(285,134)	-
Trinity	4,470	(1,622)	(31,279)	(21,479)	3,194	(55,525)	(904)	633	(102,512)	-
Tulare	(46,251)	(509,635)	(435,579)	(594,882)	(129,757)	(965,620)	40,917	(260,541)	(2,901,348)	-
Tuolumne	(3,891)	(37,763)	119,928	(16,889)	9,924	(41,288)	469	(9,188)	21,302	21,302
Ventura	(31,481)	(236,293)	809,889	(195,714)	49,166	(1,002,044)	148,308	(124,154)	(582,323)	-
Yolo	(9,707)	(37,167)	(244,052)	(28,289)	(69,552)	(770,079)	43,797	(38,412)	(1,153,461)	-
Yuba	(14,716)	(51,067)	(334,441)	(88,270)	(21,496)	(303,101)	8,790	20,692	(783,609)	-
Total	(\$3,610,753)	(\$16,547,163)	(\$9,746,331)	(\$9,183,256)	(\$2,057,074)	(\$168,316,946)	\$3,033,472	(\$3,694,351)	(\$210,122,402)	\$86,824