

## **Outline of Draft Proposal for 2011 BH Account Base + Growth Calculations – 8-30-18 *FOR INTERNAL DISCUSSION ONLY***

### **Key Points**

- Base percentage is set
- Growth percentage is set
- Stable and predictable, also fairly forecastable
- Rolling base is developed using real dollar base and growth amounts received by each county that are divorced from the overall effect of conducting separate percent-to-total calculations for base and growth allocations
- 2011 Realignment statute remains in place to “restore” base amounts if revenues drop. Calculation made by DoF.
- Three-year deal: revisit both base and growth formulas and data (claims, etc.) in 2021-22 to study effects on changing populations, policy implementation, etc.

### **Structure**

Base Methodology: Maintain 16-17 Base Percentages (current)

Growth Methodology: Retain 2016-17 allocation percentages (based on 50% claims, 50% weighted MEGs [foster care, disabled, other])

Rolling Base: Each county’s 2017-18 growth dollar amount will be added to their current year 2018-19 base dollar amount to create an individual “rolling base” dollar amount for each county to be implemented in 2019-20.

Repeat using set base percentage and growth percentage allocations until 2021-22 and revisit data.

### **Timing**

2017-18 growth can go out in October using 2016-17 growth percentage methodology and claims data through Dec 2017.

DoF wishes to have a rolling base methodology agreement in place by **September 6.**  
Important to develop an agreement with Brown Administration.