

**FY20/21 Interim
Redirection Calculation**

CMSP	20-21 Realignment		Maintenance of Effort	60% Realignment + 60% MOE	Jurisdictional Risk Limitation	Adjustment to CMSP Board	Redirection
	Sales Tax	VLF					
Alpine	\$ 36,433.52	\$ 110,223.84	\$ 21,465.00	\$ 100,873.42	\$ 13,150.00	\$ 87,723.42	\$ 13,150.00
Amador	\$ 491,893.18	\$ 1,513,577.58	\$ 278,460.00	\$ 1,370,358.46	\$ 620,264.00	\$ 750,094.46	\$ 620,264.00
Butte	\$ 3,423,265.62	\$ 10,158,163.59	\$ 724,304.00	\$ 8,583,439.93	\$ 5,950,593.00	\$ 2,632,846.93	\$ 5,950,593.00
Calaveras	\$ 525,338.52	\$ 1,609,817.53	\$ -	\$ 1,281,093.63	\$ 913,959.00	\$ 367,134.63	\$ 913,959.00
Colusa	\$ 418,444.07	\$ 1,290,154.06	\$ 237,754.00	\$ 1,167,811.28	\$ 799,988.00	\$ 367,823.28	\$ 799,988.00
Del Norte	\$ 485,168.92	\$ 1,494,615.07	\$ 44,324.00	\$ 1,214,464.79	\$ 781,358.00	\$ 433,106.79	\$ 781,358.00
El Dorado	\$ 1,922,015.60	\$ 5,883,780.17	\$ 704,192.00	\$ 5,105,992.66	\$ 3,535,288.00	\$ 1,570,704.66	\$ 3,535,288.00
Glenn	\$ 468,931.87	\$ 1,440,698.37	\$ 58,501.00	\$ 1,180,878.74	\$ 787,933.00	\$ 392,945.74	\$ 787,933.00
Humboldt	\$ 3,404,104.69	\$ 10,382,100.80	\$ 599,711.00	\$ 8,625,549.89	\$ 6,883,182.00	\$ 1,742,367.89	\$ 6,883,182.00
Imperial	\$ 3,415,681.79	\$ 10,216,117.89	\$ 772,088.00	\$ 8,642,332.61	\$ 6,394,422.00	\$ 2,247,910.61	\$ 6,394,422.00
Inyo	\$ 638,652.67	\$ 1,964,864.37	\$ 561,262.00	\$ 1,896,867.42	\$ 1,100,257.00	\$ 796,610.42	\$ 1,100,257.00
Kings	\$ 1,696,920.31	\$ 5,026,403.05	\$ 466,273.00	\$ 4,313,757.82	\$ 2,832,833.00	\$ 1,480,924.82	\$ 2,832,833.00
Lake	\$ 739,489.54	\$ 2,168,476.46	\$ 118,222.00	\$ 1,815,712.80	\$ 1,022,963.00	\$ 792,749.80	\$ 1,022,963.00
Lassen	\$ 500,803.59	\$ 1,541,653.86	\$ 119,938.00	\$ 1,297,437.27	\$ 687,113.00	\$ 610,324.27	\$ 687,113.00
Madera	\$ 1,693,698.62	\$ 4,972,057.67	\$ 81,788.00	\$ 4,048,526.57	\$ 2,882,147.00	\$ 1,166,379.57	\$ 2,882,147.00
Marin	\$ 3,860,461.14	\$ 11,917,649.06	\$ 1,196,515.00	\$ 10,184,775.12	\$ 7,725,909.00	\$ 2,458,866.12	\$ 7,725,909.00
Mariposa	\$ 271,495.07	\$ 834,622.44	\$ -	\$ 663,670.51	\$ 435,062.00	\$ 228,608.51	\$ 435,062.00
Mendocino	\$ 1,072,971.68	\$ 3,168,516.10	\$ 347,945.00	\$ 2,753,659.67	\$ 1,654,999.00	\$ 1,098,660.67	\$ 1,654,999.00
Modoc	\$ 299,996.19	\$ 918,402.46	\$ 70,462.00	\$ 773,316.39	\$ 469,034.00	\$ 304,282.39	\$ 469,034.00
Mono	\$ 409,790.85	\$ 1,253,794.55	\$ 409,928.00	\$ 1,244,108.04	\$ 369,309.00	\$ 874,799.04	\$ 369,309.00
Napa	\$ 1,633,112.58	\$ 4,988,822.57	\$ 546,957.00	\$ 4,301,935.29	\$ 3,062,967.00	\$ 1,238,968.29	\$ 3,062,967.00
Nevada	\$ 1,041,688.80	\$ 3,150,485.36	\$ 96,375.00	\$ 2,573,129.50	\$ 1,860,793.00	\$ 712,336.50	\$ 1,860,793.00
Plumas	\$ 447,114.40	\$ 1,357,556.06	\$ 66,295.00	\$ 1,122,579.28	\$ 905,192.00	\$ 217,387.28	\$ 905,192.00
San Benito	\$ 615,217.58	\$ 1,897,133.46	\$ -	\$ 1,507,410.62	\$ 1,086,011.00	\$ 421,399.62	\$ 1,086,011.00
Shasta	\$ 2,969,129.16	\$ 8,760,488.39	\$ 184,049.00	\$ 7,148,199.93	\$ 5,361,013.00	\$ 1,787,186.93	\$ 5,361,013.00
Sierra	\$ 99,449.37	\$ 300,259.57	\$ 7,330.00	\$ 244,223.36	\$ 135,888.00	\$ 108,335.36	\$ 135,888.00
Siskiyou	\$ 800,427.53	\$ 2,444,808.79	\$ 287,627.00	\$ 2,119,717.99	\$ 1,372,034.00	\$ 747,683.99	\$ 1,372,034.00
Solano	\$ 4,219,036.60	\$ 12,341,742.89	\$ 115,800.00	\$ 10,005,947.69	\$ 6,871,127.00	\$ 3,134,820.69	\$ 6,871,127.00
Sonoma	\$ 6,776,618.54	\$ 20,337,354.60	\$ 498,234.00	\$ 16,531,324.28	\$ 13,183,359.00	\$ 3,347,965.28	\$ 13,183,359.00
Sutter	\$ 1,578,689.03	\$ 4,875,522.34	\$ 674,240.00	\$ 4,277,070.82	\$ 2,996,118.00	\$ 1,280,952.82	\$ 2,996,118.00
Tehama	\$ 1,082,755.00	\$ 3,264,384.85	\$ 446,992.00	\$ 2,864,479.11	\$ 1,812,299.00	\$ 952,180.11	\$ 1,812,299.00
Trinity	\$ 438,867.28	\$ 1,342,837.08	\$ 292,662.00	\$ 1,244,619.82	\$ 611,497.00	\$ 633,122.82	\$ 611,497.00
Tuolumne	\$ 817,185.74	\$ 2,523,079.38	\$ 305,830.00	\$ 2,187,657.07	\$ 1,455,320.00	\$ 732,337.07	\$ 1,455,320.00
Yuba	\$ 1,356,487.17	\$ 3,979,626.53	\$ 187,701.00	\$ 3,314,289.82	\$ 2,395,580.00	\$ 918,709.82	\$ 2,395,580.00
Yolo	\$ 1,230,018.92	\$ 3,590,173.83	\$ 1,081,388.00	\$ 3,540,948.15	\$ 943,110.00	\$ 2,597,838.15	\$ 943,110.00
CMSP Board	\$ 53,623,723.00	\$ 174,083,108.00	\$ -	\$ 136,624,098.60	NA	NA	\$ 227,706,831.00
SUBTOTAL	\$ 104,485,078.14	\$ 327,104,072.12	\$ 11,534,612.00	\$ 265,874,257.36	\$ 90,012,071.00	\$ 39,238,087.76	\$ 317,718,902.00

Article 13 60/40	20-21 Realignment		Maintenance of Effort	FY 10-11 Total Realignment		MOE Capped at 14.6% of 10-11 Realignment	Redirection
	Sales Tax	VLF		Sales Tax	VLF		
Placer	\$ 1,253,599.52	\$ 3,459,323.61	\$ 368,490.00	\$ 1,223,351.24	\$ 3,475,002.90	\$ 368,490.00	\$ 3,048,847.88
Sacramento	\$ 11,391,181.89	\$ 32,244,510.38	\$ 7,128,508.00	\$ 11,073,547.81	\$ 32,428,453.58	\$ 6,351,292.20	\$ 29,992,190.68
Santa Barbara	\$ 2,796,098.68	\$ 8,339,183.82	\$ 3,794,166.00	\$ 2,695,565.51	\$ 8,405,681.53	\$ 1,620,782.07	\$ 7,653,638.74
Stanislaus	\$ 3,869,564.45	\$ 11,064,007.12	\$ 3,510,803.00	\$ 3,756,009.76	\$ 11,132,596.16	\$ 2,173,736.46	\$ 10,264,384.82
SUBTOTAL	\$ 19,310,444.54	\$ 55,107,024.93	\$ 14,801,967.00	\$ 18,748,474.32	\$ 55,441,734.17	\$ 10,514,300.74	\$ 50,959,062.12

Article 13 Formula	20-21 Realignment		Health Realignment Indigent Care %	Total Revenue FY 20-21	Total Costs FY 20-21	Savings	Calculated Redirection
	Sales Tax	VLF					
Fresno*	\$ 8,441,643.45	\$ 24,453,964.27	44.38%				\$ 14,599,070.71
Merced*	\$ 2,065,089.77	\$ 5,536,412.43	43.41%				\$ 3,299,812.11
Orange*	\$ 20,982,386.60	\$ 53,430,473.57	52.02%				\$ 38,709,569.86
San Diego*	\$ 25,162,722.31	\$ 59,639,820.00	49.33%				\$ 41,833,094.12
San Luis Obispo*	\$ 1,528,800.21	\$ 4,525,077.57	44.45%				\$ 2,690,948.67
Santa Cruz*	\$ 1,861,703.67	\$ 5,651,012.96	46.61%				\$ 3,501,677.22
Tulare	\$ 3,677,186.91	\$ 9,881,206.80	47.88%	\$ 8,176,519.27	\$ 754,962.05	\$ 7,421,557.21	\$ 5,937,245.77
SUBTOTAL	\$ 63,719,532.92	\$ 163,117,967.60		\$ 8,176,519.27	\$ 754,962.05	\$ 7,421,557.21	\$ 110,571,418.46

*Opted for Historical Percentage

DPH	20-21 Realignment		Health Realignment Indigent Care %	Total Revenue FY 20-21	Total Costs FY 20-21	Savings	Calculated Redirection
	Sales Tax	VLF					
Alameda	\$ 13,063,834.62	\$ 39,370,938.55	81.68%	\$ 588,794,945.82	\$ 621,941,912.18	\$ (33,146,966.36)	\$ -
Contra Costa	\$ 6,707,842.90	\$ 20,000,303.11	80.50%	\$ 534,411,872.17	\$ 449,820,541.28	\$ 84,591,330.90	\$ 21,500,057.54
Kern	\$ 5,715,284.88	\$ 16,650,812.11	66.26%	\$ 261,850,024.47	\$ 229,042,553.85	\$ 32,807,470.63	\$ 14,819,775.87
Los Angeles	\$ 103,826,138.93	\$ 315,144,117.83	83.00%	\$ 4,886,873,675.66	\$ 5,634,368,000.00	\$ (747,494,324.34)	\$ -
Monterey	\$ 2,708,426.07	\$ 8,103,660.80	51.19%	\$ 201,547,307.86	\$ 206,655,664.00	\$ (5,108,356.14)	\$ -
Riverside	\$ 10,890,608.41	\$ 31,128,472.96	84.44%	\$ 370,824,741.88	\$ 315,765,915.30	\$ 55,058,826.59	\$ 35,480,912.31
San Bernardino	\$ 13,086,210.47	\$ 34,697,694.46	58.54%	\$ 455,555,707.25	\$ 353,801,919.52	\$ 101,753,787.73	\$ 27,972,697.95
San Francisco	\$ 19,806,287.00	\$ 60,105,081.52	57.36%	\$ 546,153,526.34	\$ 752,463,072.20	\$ (206,309,545.85)	\$ -
San Joaquin	\$ 5,024,161.30	\$ 13,643,338.48	96.74%	\$ 193,121,180.56	\$ 236,345,014.31	\$ (43,223,833.76)	\$ -
San Mateo	\$ 4,661,639.95	\$ 13,958,394.70	80.82%	\$ 202,224,863.08	\$ 216,030,757.37	\$ (13,805,894.30)	\$ -
Santa Clara	\$ 11,300,663.23	\$ 33,564,612.80	85.00%	\$ 994,965,106.04	\$ 951,552,594.90	\$ 43,412,511.14	\$ 34,730,008.91
Ventura	\$ 4,437,218.11	\$ 13,043,106.47	80.62%	\$ 335,055,549.40	\$ 271,059,669.72	\$ 63,995,879.68	\$ 14,092,637.68
SUBTOTAL	\$ 201,228,315.87	\$ 599,410,533.79		\$ 9,571,378,500.53	\$ 10,238,847,614.62	\$ (667,469,114.09)	\$ 148,596,090.25

20-21 Interim Redirection \$ 627,845,472.83