

915 L STREET # BACRAMENTO CA # 95814-3706 # WWW.DOF.CA.GOV

September 18, 2018

Ms. Casandra Moore-Hudnall, Division Chief Division of Accounting and Reporting State Controller's Office 3301 C Street, Suite 750 Sacramento, CA 95816

Attention:

Jim Reisinger, Section Manager

Division of Accounting and Reporting

Dear Ms. Moore-Hudnall,

Pursuant to section 30029.6 of the Government Code, as created by Chapter 40, Statutes of 2012, the Department of Finance respectfully submits the 2018-19 county base allocation schedule for the Behavioral Health Subaccount of the Local Revenue Fund 2011.

Please note, Finance expects that the 2018-19 base allocation schedule will be updated for the October 2018 distribution schedule. In addition, the revised 2018-19 distribution schedule will include an additional adjustment to update the September 2018 distribution for the 2018-19 base allocation schedule.

Should you have any questions or concerns, please contact Kris Cook at (916) 445-6423 or by e-mail at Kris.Cook@dof.ca.gov. Thank you for your assistance with this matter.

Sincerely.

Teresa Calvert

Assistant Program Budget Manager

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Enclosure

cc: On following page

cc: Mr. Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee

Mr. Mark McKenzie, Staff Director, Senate Appropriations Committee

Mr. Kirk Feely, Budget Fiscal Director, Senate Republican Fiscal Office

Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)

Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee

Mr. Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

Ms. Cyndi Hillery, Staff Director, Assembly Republican Fiscal Committee

Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office

Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office

Mr. Jason Sisney, Assembly Speaker's Office (2)

Ms. Michelle Baass, Undersecretary, Program and Fiscal Affairs, Health and Human Services Agency

Ms. Julie Souliere, Assistant Secretary, Health and Human Services Agency

Ms. Jennifer Kent, Director, Department of Health Care Services

Ms. Brenda Grealish, Acting Deputy Director, Mental Health and Substance Use Disorder Services, Department of Health Care Services

Mr. Charles Anders, Chief, Fiscal Policy Section, Mental Health Services Division, Department of Health Care Services

Ms. Kathleen Dong, Budget Officer, Department of Health Care Services

Ms. Farrah McDaid-Ting, Senior Legislative Representative, California State Association of Counties

Mr. Terry Schutten, Executive Director, County Administrative Officers Association of California

Mr. Tom Renfee, Acting Executive Director, County Behavioral Health Directors Association

Mr. Michael Silvera, Local Appropriations Section, Division of Accounting and Reporting, State Controller's Office

Ms. Nathalie Ortiz, Local Appropriations Section, Division of Accounting and Reporting, State Controller's Office

## 2011 REALIGNMENT FY 18-19 BEHAVIORAL HEALTH SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION

County	FY 2018-19 Allocation (Percentage)
Alameda	0.05114647
Alpine	0.00016552
Amador	0.00064581
Butte	0.00923015
Calaveras	0.00096350
Colusa	0.00084893
Contra Costa	0.02686143
Del Norte	0.00112321
El Dorado	0.00239454
Fresno	0.02641794
Glenn	0.00105101
Humboldt	0.00446828
Imperial	0.00733732
Inyo	0.00059128
Kern	0.02262407
Kings	0.00213223
Lake	0.00235985
Lassen	0.00096857
Los Angeles	0.36230843
Madera	0.00290069
Marin	0.00364512
Mariposa	0.00071785
Mendocino	0.00461395
Merced	0.00861668
Modoc	0.00055347
Mono	0.00034289
Monterey	0.01126440
Napa	0.00289762
Nevada	0.00305078
Orange	0.03733516
Placer	0.00334030
Plumas	0.00073735
Riverside	0.03160387
Sacramento	0.04558368
San Benito	0.00083122
San Bernardino	0.04164206
San Diego	0.05359891
San Francisco	0.02911596

San Joaquin	0.01728810
San Luis Obispo	0.00692460
San Mateo	0.01037862
Santa Barbara	0.00838587
Santa Clara	0.06118902
Santa Cruz	0.00800277
Shasta	_ 0.00509917
Sierra	0.00017281
Siskiyou	0.00140640
Solano	0.01072870
Sonoma	0.00711545
Stanislaus	0.01203365
Sutter/Yuba	0.00574012
Tehama	0.00152201
Trinity	0.00061121
Tulare	0.01881332
Tuolumne	0.00091366
Ventura	0.01491429
Yolo	0.00272973
Total	1.0000000