June 26, 2012

## Senate Committee Finishes Work on Budget Bills for Wednesday Floor Vote

The Senate Budget and Fiscal Review Committee completed its review of the budget trailer bills tonight, sending another batch of bills to the floor of both houses for action tomorrow (Wednesday). The Committee amended a number of the measures during the discussion. The amendments were primarily technical. The Senate will begin floor session at 9 a.m. Wednesday morning to act on the budget trailer bills.

The Committee approved AB 1466 this afternoon, which undoes the three-year sunset language related to the new Highway User Tax Account (HUTA) sweep for General Fund relief that the Legislature approved just last week in the transportation trailer bill (AB 1465). Under AB 1466, the State would sweep \$312 million in new HUTA revenues generated in FY 2010-11 and FY 11-12 (of which the county share is \$40 million) and \$128 million in FY 12-13 and annually thereafter (of which \$28 million is the county share). CSAC testified in opposition.

The Senate Budget Committee also discussed <u>AB 1484</u> on Redevelopment Agency dissolution. A considerable amount of questions were asked by committee members trying to get clarification on issues related to payments of passthrough agreements and their possible effects on city and education budgets. CSAC testified in appreciation of the inclusion of passthrough agreements as enforceable obligations. Members expressed concerns with the authority being provided to the Department of Finance. After recessing, the committee held AB 1484. Senator Leno stated that President pro Tempore Steinberg was meeting with the Administration on a number of issues raised tonight and AB 1484 is a work in progress. More to come tomorrow.

The two-bill Coordinated Care Initiative (CCI) package, AB 1468 and AB 1496, was also discussed this evening. AB 1468 contains the provisions to

implement the CCI and the Duals Demonstration project. Of note the measure approves an 8-county demonstration. To expand the demonstration beyond 8 counties will require a subsequent act of the Legislature. Please recall that the CCI expansion is linked to the state taking over collective bargaining for IHSS. In order for the state to take over bargaining in the other 50 counties will require a future bill or bills. AB 1496 contains the IHSS provisions, including the creation of a Statewide Public Authority, the movement of collective bargaining for IHSS provider wages and benefits from the counties to the state, and the establishment of a County IHSS MOE. A number of technical amendments were taken to AB 1496 tonight, including an amendment to tie both poison pill provisions to the County IHSS MOE. CSAC is still analyzing the bills and will provide further detail in a BAB late this week.

The Committee also passed AB 1409, which would establish the order in which bond measures and constitutional amendments shall appear on ballots. Constitutional amendments would appear behind bond measures, which would appear first on ballots.

Below is a list of the measures passed by the Committee. Click on the bill number links to view the content of each bill. CSAC will release a summary of the budget package and the Legislature's actions after both houses have acted.

Senate Budget and Fiscal Review Committee Trailer Bills Forwarded to the Legislature on June 26:

Bill Number	Subject	
<u>AB 1478</u>	Public Resources*	
<u>AB 1466</u>	State Government	
<u>AB 1468</u>	Public Social Services: Medi-Cal	
<u>AB 1471</u>	Human Services*	
<u>AB 1496</u>	Public Social Services: In-Home Supportive	
	Services*	
<u>AB 1499</u>	Elections - Ballot Order for Statewide	
	Measure	
<u>AB 1502</u>	Budget Act of 2012: Augmentation	

<sup>\*</sup>Indicates technical amendments taken in Committee on June 26.

The Committee passed the following measures yesterday (June 25). Both houses are expected to act on them tomorrow as well:

Bill Number	Subject	Status
<u>AB 1497</u>	2012 Budget Bill Jr. #2 (supersedes AB 1495	Senate Third Reading
	from last week)	File
<u>AB 1469</u>	Mental Health Realignment	Senate Third Reading
		File
<u>AB 1473</u>	Child Welfare Services Realignment	Senate Third Reading
		File
<u>AB 1474</u>	Department of Alcohol and Drug Program	Senate Third Reading
	Realignment	File
<u>AB 1476</u>	Education	Senate Third Reading
		File
<u>AB 1480</u>	Realignment Superstructure	Senate Third Reading
		File
<u>AB 1481</u>	Public Safety	Senate Third Reading
		File
<u>AB 1482</u>	Public Safety Capital Outlay	Senate Third Reading
		File
<u>AB 1483</u>	Public Safety Realignment	Senate Third Reading
		File
<u>AB 1493</u>	Cash Management	Senate Third Reading
		File
<u>AB 1494</u>	Healthy Families	Senate Third Reading
		File
<u>AB 1498</u>	Board and Commission Reorganization	Senate Third Reading
		File

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