

## **Presidents 2011 Budget Impact on Counties**

**A preliminary analysis of the President's 2011 budget on programs that county governments rely on for service delivery shows that most have been spared from major budgetary reductions.**

### **Transportation (Slight increase and freezes)**

Overall transportation funding goes up 2.4% to \$78.8 billion

The Airport Improvement Program was frozen at \$3.515 billion

The federal highway program was essentially frozen at \$42.8 billion

Amtrak was increased by 3.4% from \$1.583 billion to \$1.637 billion

Mass transit increased by less than 1% from \$10.732 billion to \$10.799 billion

\$1 billion for high--speed rail added to the \$8 billion in the stimulus bill

### **Housing: (level funded)**

The Community Development Block grant program was slightly increased in the FY 2011 budget from \$3.983 billion to \$3.990 billion.

Instead of level-funding for HOME the program was cut from \$1.825 billion to \$1.650 billion.

### **Homeland Security (slight increase)**

The President's budget request proposes around \$4 billion in state and local assistance for homeland security programs. This is a slight increase from previous years. The three year freeze does not apply.

### **Justice (level funding and slight increases)**

Byrne/JAG formula grants were level funded at \$517 million.

SCAAP funded at \$330 million. This is the first time in years that the President did not zero out SCAAP in his budget request.

COPS hiring programs received \$600 million over a doubling of last year's \$298 million.

The Second Chance Act devoted to lowering recidivism in jails, detention centers and prisons received \$100 million, the same as last year.

### **Rural Funding ( Level funding and New funding for RCIP)**

USDA's funding of a new Rural Innovation Initiative, which is designed to promote economic opportunity and job creation in rural communities. USDA requested a set aside of more than \$130 million and will

allocate these funds competitively among innovative regional economic development projects tailored to local needs and opportunities.

**Environment (slight decrease)**

Funding for EPA at \$10.02 billion a slight decrease over the FY 2010 number of \$10.3 billion.

The Clean Water/Drinking Water State Revolving Funds (SRF) would receive almost \$3.3 billion a little under the 2010 number of \$3.5 billion.

Includes \$43 million in new funding for efforts to reduce greenhouse gases using the Clean Air Act.

**Health and Social Services( Level with slight increases)**

Medicaid and Foster Care FMAP increases in ARRA would be extended for six months

The Social Services Block Grant is level-funded at \$1.7 billion.

One-year \$17.1 billion reauthorization of the Temporary Assistance for Needy Families Block Grant, which expires this year.

Reauthorization of the Child Care Development Block Grant entitlement and discretionary programs at \$3.7 billion, an increase of \$800 million.

**Workforce (level funding)**

Adult Employment and Training Activities- \$ 906 million

Dislocated Workers Employment and Training Activities- \$ 1.4 billion

Youth Employment and Training Activities- \$ 1 billion (an increase of \$100 million).

**PILT level funded at approximately \$380m.**